

By: Nick Chard, Cabinet Member, Environment, Highways & Waste  
Mike Austerberry, Executive Director, Environment, Highways & Waste

To: Environment, Highways & Waste Policy Overview Committee – 15<sup>th</sup> September 2009

**Subject: Towards 2010**

Classification: Unrestricted

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Summary: To inform and update the Committee on Towards 2010 targets that are the responsibility of the Directorate and seek their input in advance of the County Council meeting scheduled for 15 October 2009 where all the Towards 2010 targets will be considered.

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## **1 Introduction**

1.1 Towards 2010, KCC's strategic statement that sets out priorities for delivery in the period 2006-2010, is now entering its final year. Progress against the targets is monitored on a regular basis and reported annually. The third annual report will be presented to County Council on 15 October 2009.

1.2 The draft annual report for each of the targets that are the responsibility of the Environment, Highways and Waste Directorate are appended to this report. Of the fifteen targets where the Directorate is the lead two are considered to be done and ongoing and twelve to be on course. The target to reduce the impact of KCC's buildings and vehicles on the environment is one where more progress is felt to be needed, and this target is a good example of how benefits in one area (in this case increased use of ICT and extended opening hours in schools) can have disbenefits in another (in this case increased energy use).

## **2 Recommendations**

2.1 Members are invited to study the Towards 2010 monitoring reports and make any suggestions, amendments or recommendations they feel appropriate prior to the consideration of the full Towards 2010 monitoring at the October meeting of the County Council.

*Contact Officer*

*Name:* Niel Caddick  
*Telephone Number:* 01622 69(4254)  
*Email address:* [niel.caddick@kent.gov.uk](mailto:niel.caddick@kent.gov.uk)